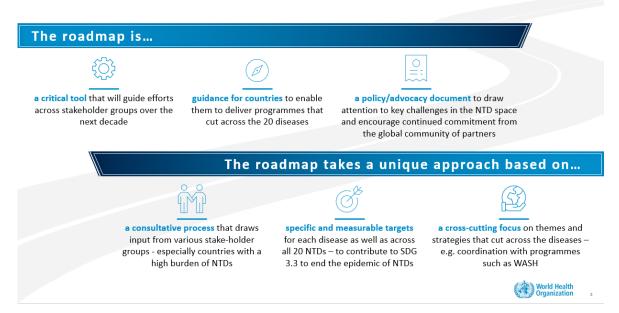
Introduction to NTD 2030 Roadmap

PROCESS FOR DEVELOPING THE NTD 2030 ROADMAP

The objective of the 2030 Neglected Tropical Diseases (NTD) Roadmap is to be a key guiding document for the global response to NTDs over the next decade. We hope the roadmap will become a critical tool to help individual deliver programmes that cut across the 20 diseases. It is also intended to serve as a policy and advocacy document, drawing attention to the key challenges in the NTD space, and encouraging continued commitment from the global community of partners. We are taking a consultative approach to developing this roadmap, which will focus on cross-cutting themes and strategies that span multiple NTDs. We thank you for taking part in this important exercise to ensure the roadmap reflects the views of all stakeholders contributing to the fight against NTDs.

The 2030 roadmap is intended to be a key guiding document for the response to NTDs over the coming decade



As the devastating impact of NTDs transcends international borders and sectors, we will develop the roadmap based on input from stakeholders across member states, regions, constituencies, sectors and disease expert groups. This input will come from various activities such as in-country workshops across various regions, interviews with stakeholders across the NTD ecosystem, and discussions with leading disease experts for each of the 20 NTDs.

The roadmap will be developed based on input from stakeholders across member states, regions, constituencies, sectors and disease expert groups for their input on the 2030 NTD Roadmap



Thank you to those who participated in our first round of the web consultation held in March/April of 2019, for which we received almost 100 responses. We have processed the feedback received and saw broad alignment on 5 key points:

- Targets are reasonable but could be refined for greater clarity
- Goals may be over-focused on PC (MDA) diseases
- Country ownership is paramount; opinion varies on how best to achieve this
- Achieving the 2030 goals will require interventions across the value chain
- New cross-disease approaches are critical

The first round of web consultation received almost 100 responses; with alignment on several points (1/2)

PRELIMINARY

Broad consensus that targets are reasonable and in some cases fairly ambitious; with some divergent views on specific diseases Targets are Refinements to targets could be made to: reasonable Enhance clarity e.g. including more targeted goals on UHC such but could as on reach or coverage of programmes be refined Ensure comprehensiveness e.g. adding people-related targets for greater for LF clarity - Improve measurability e.g. including interim (for 2025) or country goals Provide context e.g. showing baseline / denominator data, breakdown by disease Goals may Overall goals seem to emphasise PC (MDA) diseases over other be overtypes of disease; progress and funding seem to lean in this focused on PC (MDA) Regardless, both types require greater focus on patient care and diseases better disease management



Ambitious but extremely important...
...Goals are motivating and achievable...

[Adding] indicators around emotional/mental wellbeing for people affected by LF. would ensure more holistic NTD programming and better health outcomes...

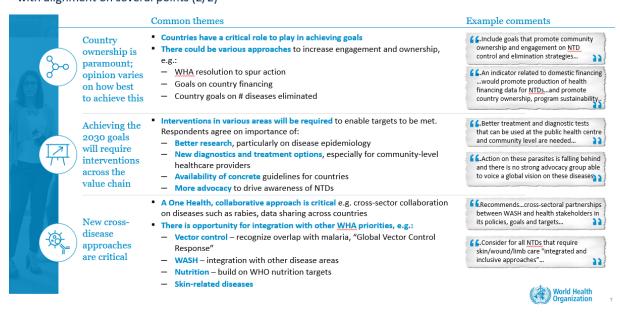
[Adding of the programming and better health outcomes...]

falt needs to be clearly stated what proportion of endemic countries the 2030 target is aiming at...



The first round of web consultation received almost 100 responses; with alignment on several points (2/2)

PRELIMINARY



Your first-round consultation feedback was used to refine the disease targets and enrich the understanding of critical actions required, both disease-specific and cross-cutting. We are launching a second round of web consultation to solicit your feedback and expertise on these refined 2030

NTD overarching/cross-cutting goals, disease-specific targets and assessments. The NTD 2030 Roadmap will be submitted to the Executive Board for approval in September 2019, and will be officially launched in 2020.

Your help is greatly appreciated and brings the most important perspective to the Roadmap consultation. Please help us by completing <u>this online consultation</u> and sharing this with your colleagues as well.

We would appreciate your input on the 2030 Roadmap during the second wave of the web consultation

- Your help is greatly appreciated and brings the most important perspective to the Roadmap consultation
- Please help us amplify this perspective further by sharing your opinion on proposed disease targets and key opportunities and challenges through the online consultation
- Please share the consultation with your colleagues as well



OVERVIEW ON CONTENT OF THE NTD 2030 ROADMAP

We envision the Roadmap to be a ~30 page highly-visual document focused primarily on cross-cutting themes and strategies, with technical details (e.g. disease profiles for each NTD) in an Annex. The Roadmap will consist of 4 chapters:

- Chapter 1 will lay out the context and purpose of the Roadmap including the landscape of NTDs and the progress made to date globally. We will highlight the approach used to develop the roadmap and the shifts it seeks to encourage
- **Chapter 2** will summarize the overarching, cross-cutting, and disease-specific targets and milestones
- **Chapter 3** will detail out the strategies and actions required to achieve the 2030 targets, structured according to a strategic framework (to be described later in this document)
- Chapter 4 will provide guidance for countries in developing their national NTD plans,
 including key components that should form part of this plan, and process steps required

Contents of the Roadmap

Context and purpose of the roadmap Summary of targets and milestones

- Roadmap to achieving 2030 targets
- 4 Developing national plans

Contents

- The landscape of NTDs and progress to date
- Purpose and approach of the roadmap
- Overarching goals
- Cross-cutting targets and milestones
- Disease-specific targets and milestones
- Strategic framework
- Programmatic progress across NTDs
- Cross-cutting approaches
- Operating model and culture
- Key components of national NTD strategy
- Process steps to creating a national plan



Chapter 1

Chapter 1 will start with outlining the landscape of the NTDs and the considerable progress made in recent years to tackle NTDs. Then we will explain the purpose of the Roadmap: to enable countries to take the lead in delivering NTD programmes and to encourage the global community of partners to step up their commitment to overcoming NTDs. Lastly, we will describe our approach to building the roadmap, which is shaped by the consultative process with various stakeholders whose input informs a cross-cutting perspective. The approach is oriented around strategies for countries, who are at the core of delivering on the 2030 NTD targets.

1 Chapter 1 will establish the context, purpose and approach of this roadmap

Chapter 1 high-level messages:

The landscape of NTDs

- NTDs are a diverse group of 20 diseases with a singular commonality: their devastating impact on impoverished communities
- NTDs affect over 1 billion people and cost developing communities across 149 countries billions of dollars each year
- Action against NTDs contributes to the attainment of the Sustainable Development Goals (SDGs) and acts as a gateway to universal health coverage (UHC).
- Considerable progress has been made in recent years to tackle NTDs. Yet, pressing challenges remain. Concerted action across sectors is required to sustain efforts to eliminate and control NTDs

Purpose of the roadmap

- The purpose of the roadmap is twofold:
 - Enable countries to take the lead delivering NTD programmes by providing practical guidance on disease-specific and cross-cutting approaches
 - Encourage the global community of partners including donors, pharmaceutical companies, agencies, nongovernmental organisations and academia – to step up their commitments to overcoming NTDs in the coming decade
- Our approach to building this roadmap has been shaped by three key principles:
 - Consultative process drawing input from stakeholders across regions, constituencies and levels
 - A cross-cutting perspective that looks at approaches and solutions across the spectrum
 of diseases, and that integrates these within the context of UHC is critical
 - Countries are at the core of delivering on the 2030 targets as such, the roadmap considers how strategies to overcome NTDs can concretely be delivered in-country





Chapter 2

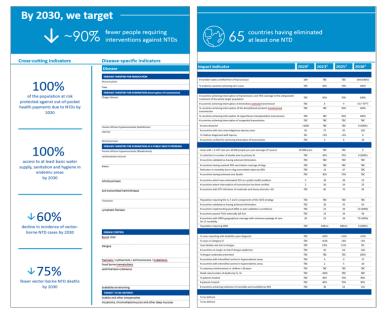
Our

approach

Chapter 2 will detail out the overarching goals, cross-cutting goals, as well as disease-specific targets and milestones. The annex to Chapter 2 will show an overview of each of the 20 NTDs. Your input

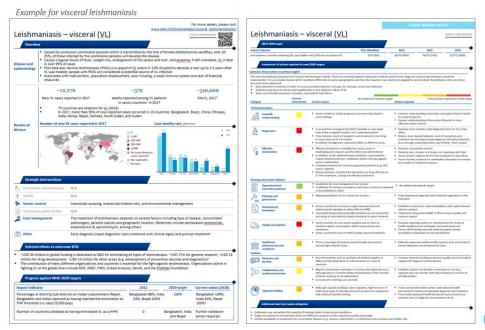
and expertise will be critical in this chapter because the end result is intended to be informed by expert interviews, regional and country workshops, and web consultation responses.

2 Chapter 2 will show an overview of the overarching, cross-cutting and disease-specific targets and milestones





2 The annex to Chapter 2 will show an overview for each of the 20 NTDs





We will assess the actions required to reach the 2030 targets using a 3-pronged framework for each disease:

1) **Technical progress:** tackling any NTD will require a robust scientific understanding of the disease epidemiology and pathology, effective diagnostic tools available, and other effective interventions for prevention, treatment, case management, and rehabilitation – especially in community and low-resource settings.

- 2) Strategy and service delivery: building upon the foundation of technical progress, countries must also have effective operational planning, governance, supply chain and logistics, and healthcare infrastructure and workforce to deliver the care required to eliminate or eradicate NTDs. This second prong also covers operational and normative guidance to reach and sustain the desired targets, and the ongoing monitoring and evaluation mechanisms required to assess impact against the stated goals and to strengthen surveillance for the disease even after validation / elimination.
- **3) Enablers:** while not directly impacting the delivery of care, enablers such as advocacy, domestic and international funding, multisectoral collaboration, and capacity building are critical to ensuring sustainable success of the NTD Roadmap in the long term.

6	The actions required to reach	the 2030 targets will be assesse	ed along a framework for each disease
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		Dimensions
	Scientific understanding	 Thorough understanding of disease epidemiology and pathology No "blind spots" in research that would hinder progress toward achieving targets Understanding of unintended consequences of intervention (e.g. ancillary benefits, environmental effects etc.)
Technical progress	Diagnostics	Existence of effective diagnostic tools to enable timely detection, assessment of endpoints, surveillance Availability of point-of-care diagnostic usable at community level and in low-resource settings
	Effective intervention	Existence of interventions for prevention, treatment, case management & rehabilitation Continued innovation and adaptation of interventions to new developments & opportunities.
	Operational and normative guidance	Clear understanding of end points and operational approach to achieve and sustain these Availability of technical guidelines e.g. validation or verification guidelines
	Planning and governance	 Alignment and coordination of efforts among relevant stakeholders towards overall goals and milestones Appropriate country-level governance for programme management and effective delivery Clarity of stakeholder responsibilities and effective, coordinated working processes
Strategy and service delivery	Monitoring & Evaluation	 Framework and mechanisms to monitor and report progress against stated goals Mapping and impact assessments to show granular view of disease epidemiology & progression. Continuous, systematic and institutionalized collection, analysis and interpretation of disaggregated health data (by age, gender, location), supported by strong data management systems and tools to assist in data interpretation Strengthened and institutionalized surveillance for the disease, including post-validation/elimination surveillance
	Supply and logistics	Effective supply chain that ensures timely access to and availability of quality-assured medicines, products and pharmaceutical supplies at all levels and avoiding e.g. stockout, wastage, loss of tablets
	Healthcare infrastructure and workforce	Robust health systems/primary health care infrastructure delivering NTD interventions in integrated patient care models Existence of laboratory capacity/network to support NTD programme needs & monitor drug efficacy Availability of aptly skilled healthcare workers to address clinical and community-based needs related to the disease
	Advocacy and funding	Effective policy dialogue and advocacy to mobilise support for required interventions included in the national and district health care delivery plans Domestic and international funding deployed with adequate lead time and consistency
Enablers	Collaboration & multisectoral action	 Collaboration between stakeholders across levels and sectors with a clear accountability framework to enable an effective, synergetic approach to delivering interventions
	Capacity building	Capacity building to enable high-performing programmes, e.g. pre-deployment and in-service training



Chapter 3

Chapter 3 will be structured along three pillars of a strategic framework that is based on the key shifts the roadmap seeks to facilitate in tackling NTDs.

- **A. Programmatic progress across NTDs:** for each NTD, we will review its technical progress, strategy and service delivery, and status of its enablers as described in Chapter 2. The purpose of this is to shift from a process orientation, where success is measured based on actions taken, to an impact orientation, where success is measured based on real-life impacts covering all NTDs.
- B. Cross-cutting approaches: NTDs have traditionally been approached and managed in vertical disease silos where disease-specific perspectives consider individual diseases in isolation. However looking towards 2030, a shift is intended towards a platform-based, holistic approach based on universal health coverage that integrates cross-cutting themes and shared resources. To this end, the focus shifts more to primary cross-cutting approaches: integrating across NTDs and within national health systems, coordinating among NTD ecosystem stakeholders and non-NTD vertical programmes, and lastly strengthening incountry foundational systems and global and regional resources and expertise in NTDs.
- **C. Operating model and culture:** to achieve the overarching, cross-cutting and disease targets, we believe a shift in the operating model and culture also needs to occur: from an outside-in

donor-led agenda where external stakeholders determine NTD priorities to a country-owned agenda where countries actively integrate NTDs in their health sector planning and budgeting.

3 Chapter 3 will be structured along three pillars of a strategic framework



- Strategy and service delivery e.g. planning and governance, supply and logistics
 - Enablers e.g. advocacy and funding, collaboration and multisectoral action

A. Programmatic progress across NTDs

Integrating efforts across NTDs and within national health systems in the context of

- Coordinating among NTD ecosystem stakeholders (e.g. WASH, vector control) and
- with non-NTD vertical programmes (e.g. malaria, TB) Strengthening in-country foundational systems and global and regional resources

- C. Operating model and culture
- Country ownership
- Clear stakeholder roles across NTD ecosystem
- Organisational setups, operating models and mindsets aligned with 2030 targets

and expertise - to support delivery of NTD interventions

ated data, monitoring & evaluation, capacity-building at all levels

B. Cross

cutting

approaches



3) These three pillars are based on the key shifts the roadmap seeks to facilitate in tackling NTDs

A. Programmatic progress across NTDs

From...

Process orientation Success measured based on actions taken

...to

Impact orientation

Success measured based on real-life impacts, covering all NTDs

B. Crosscutting approaches

Vertical disease silos

Disease-specific perspectives that consider individual diseases in isolation

Platform-based approaches in the context of UHC

Holistic approach that integrates cross cutting themes and leverages a platform of relevant resources



Outside-in agenda and funding

External stakeholders determine NTD priorities and programmes, which are reliant on donor funding

Country ownership and financing

Countries actively integrate NTDs in health sector planning and budgeting, and contribute domestic financing



3B Cross-cutting approaches will be structured along three broad themes

INTEGRATING... -



...across NTDs: building an NTD platform that combines efforts spanning the 20 diseases



...within national health systems: improving the quality of NTD management in the context of UHC

COORDINATING...



...among NTD ecosystem stakeholders: working with WASH, vector control, One Health, nutrition



...with non-NTD vertical programmes: delivering NTD interventions alongside adjacent programmes e.g. malaria, TB

STRENGTHENING...



...in-country foundational systems: improving capacity to deliver cross-cutting interventions on the ground e.g. supply chain, $\underline{M\&E}$



...global and regional resources & expertise: expanding overall support for NTD programmes e.g. advocacy, funding

